

GARDNER LAKE AUTHORITY
270 Hartford Road
Salem, CT 06420

Serving the Towns of Bozrah, Montville & Salem

| | BUDGET 2013 | PROJECTED 2013 | APPROVED 2014 | APPROVED TOTALS |
|---|------------------|-------------------|------------------|--------------------|
| ADMINISTRATION EXPENSES: | | | | |
| A. Secretarial Fees/Supplies/Toner | \$ 400 | \$ 177 | \$ 400 | |
| B. Equipment/Printer | \$ 150 | \$ 160 | \$ 150 | |
| C. Publicity | \$ 250 | \$ - | \$ 250 | |
| D. Flyers | \$ 500 | \$ - | \$ 500 | |
| Total Administration | <u>\$ 1,300</u> | <u>\$ 337</u> | <u>\$ 1,300</u> | <u>\$ 1,300</u> |
| EDUCATION: | | | | |
| E. Public Forums/Training | \$ 100 | \$ - | \$ 100 | |
| F. CT Federation of Lakes Membership/Seminars | \$ 350 | \$ 150 | \$ 350 | |
| Total Education | <u>\$ 450</u> | <u>\$ 150</u> | <u>\$ 450</u> | <u>\$ 450</u> |
| PUBLIC HEALTH & SAFETY: | | | | |
| G. Police Patrol | \$ 10,000 | \$ 4,911 | \$ 10,000 | |
| H. DEEP Expenses for Dam Control | \$ 2,200 | \$ 1,619 | \$ 1,800 | |
| I. Ongoing Lake Studies | \$ 5,242 | \$ 5,424 | \$ 5,000 | |
| J. Miscellaneous (inc. gas for GLA co-op sampling) | \$ 200 | \$ - | \$ 700 | |
| Total Public Health & Safety | <u>\$ 17,642</u> | <u>\$ 11,954</u> | <u>\$ 17,500</u> | <u>\$ 17,500</u> |
| | <u>\$ 19,392</u> | <u>\$ 12,441</u> | <u>\$ 19,250</u> | <u>\$ 19,250</u> |
| Less 2013 carryover to meet budgeted 2014 expenses: | | | | <u>\$ (6,252)</u> |
| | | | | <u>\$ 12,998</u> |
| BOZRAH | at 10% = | \$ 1,300 | | |
| MONTVILLE | at 30% = | \$ 3,900 | | |
| SALEM | at 60% = | \$ 7,798 | | |
| | | <u>\$ 12,998</u> | | |

Note: Budget items are projected, and monies may be transferred between line items as deemed necessary.